

Appendix - 2016/17 LIP Annual Spending Submission proposals

Corridors, Neighbourhoods and Supporting Measures (CNSM)

When the delivery plan was produced an expected LIP allocation figure for 2014/15 was available from TfL. Some information was also available regarding future year LIP funding which was also used to inform the delivery plan. It subsequently emerged that the 2014/15 formula allocation for the CNSM programme would be less than advised and this also had some impact on assumptions regarding the 2015/16 and 2016/17 funding.

The 2015/16 Annual Spending Submission (ASS) made adjustments to the proposals contained within the programme of investment associated with the LIP Delivery Plan, including associated adjustments to the likely 2016/17 requirements. At the time the formula allocation for 2016/17 for CNSM was uncertain. The 2016/17 expected formula allocation for CNSM has now been advised and is £3,413 (compared with figure of £3,538k identified in the 2015/16 September 2014 Environment Committee report and the 2015/16 ASS).

The undeveloped proposal for 'Future regeneration priorities' included for 2016/17 in the delivery plan table of investment has been reduced to manage the anticipated level of funding, and split to address a series of individual proposals broadly consistent with the original description. Proposed changes to 2016/17 proposals from the position identified in the September 2014 Environment Committee report and the 2015/16 ASS and the reasons for these are identified in table 1 below in red and underlined.

Some proposals are expected to be funded from other sources in addition to LIP funding – these are identified by the abbreviations below.

MAQF – Mayor's Air Quality Scheme - note no MAQF included for 2016/17, but possibility that MAQF round 2 scheme may need match funding – not included below

BCP – TfL's Borough Cycle Programme

S106 – Developer s106 funding

Principal Road Renewal Funding: The indicative allocation for Principal Roads for 2016/17 in Barnet is £1,344k. TfL recommend making funding applications for schemes about 25% above this value to enable reserve schemes to be readily brought forward if required. Proposals based on the condition survey results for the borough are identified in table 2 below.

Bridge Assessment and Strengthening: Submissions will be made based on need identified from inspection reports. These are prioritised and funding awarded according to pan-London requirements.

Local Transport Funding: £100k is provided to each borough for any transport purpose. The LIP delivery plan identifies that in Barnet this will be used for Borough Road Resurfacing. Locations will be identified from condition surveys as for borough funded road resurfacing.

Major Scheme Funding: Major scheme funding is subject to a separate bidding process. Any proposals would also be referenced as appropriate in the ASS.

Table 1 - Corridors Neighbourhoods & Supporting Measures

Scheme title and original description	Funding source	Expected 16/17 funding as identified in 15/16 ASS £k	Proposed 16/17 ASS proposal £k	Comments / Adjustments
Electric Vehicle Charging Points Introduction of Electric Vehicle Charge Points building on work underway in 2013/14 to establish demand for and appropriate type and locations of charge points to introduce in the borough.	LIP	50	50	
Cycle training School based cycle training, adult cycle training, other child cycle training, to provide:- Yr 6 pupils , small group (Bikability level 2) - secondary school pupils, 1-2-1 training, with a focus on the route from home to school (Bikeability level 3) and adult 1-2-1 and small groups (focus on increasing skills and confidence to increase regular cycling)	LIP	100	100	
	BCP	67	67	
Parking reviews Continued programme of parking reviews to address town centre parking issues, congestion and parking around transport hubs etc	LIP	100	100	A programme of proposals for 2016/17 to be identified in line with prioritisation proposal (main report & appendix D)
Disabled parking provision	LIP	100	100	

Scheme title and original description	Funding source	Expected 16/17 funding as identified in 15/16 ASS £k	Proposed 16/17 ASS proposal £k	Comments / Adjustments
Continued assessment and implementation of disabled parking bays				
<p>Implement outcomes of cycle route signage review Implement outcomes of cycle route signage review to enhance signing to better direct cyclists via the most appropriate route, and remove incorrect signs on: Dollis Valley Route (on-road sections, some off-road sections and signing from surrounding areas), on-road routes and ad-hoc signage in Edgware area, on road routes between Hendon and Dollis Valley</p>	LIP	25	25	2016/17 locations would be developed beyond initial scope
<p>Traffic management and accident reduction Small scale traffic management and accident reduction schemes addressing localised issues identified through the year.</p>	LIP	500	500	<p>A programme of proposals for 2016/17 to be identified in line with prioritisation proposal (main report & appendix D)</p> <p>Proposals may relate to provision of 20mph, although dedicated provision has also been made (see foot of table)</p>
<p>Cycle routes Programme of cycle route provision to develop aspirations of mini-Holland expression of interest and other routes in borough. Details subject to outcomes of discussions regarding future Cycle Super-highway and Quietway routes in the borough. Programme developed in conjunction with borough Cycle Strategy development.</p>	LIP	400	400	
<p>Cycle parking Cycle parking - on street and other public</p>	LIP	20	20	

Scheme title and original description	Funding source	Expected 16/17 funding as identified in 15/16 ASS £k	Proposed 16/17 ASS proposal £k	Comments / Adjustments
places	BCP	7	7	
School Travel schemes, Various locations boroughwide Measures in neighbourhoods around schools to support school travel plans, tackling school run traffic and parking	LIP	500	500	A programme of proposals for 2016/17 to be identified in line with prioritisation proposal (main report & appendix D) Proposals may relate to provision of 20mph, although dedicated provision has also been made (see foot of table)
Local Access and Accessibility Improvements Various locations boroughwide Improvements to repond to localised accessibility issues identified through year	LIP	100	100	
Town Centre proposals Town centre decluttering Continue a rolling programme of decluttering in town centres	LIP	50	50	
Town Centre proposals Chipping Barnet Junction improvement at A1000/ j/w Wood Street [Review/refresh previous feasibility work at A1000 j/w Wood Street for restricted turns to facilitate junction improvement scheme with improved pedestrian facilities and streetscape]. Review bus stopping/bus stand positions/ turning arrangements into Park Road on High Street south of Wood Street junction to reduce congestion.	LIP S106	100 0	100 TBC	
Town Centre proposal Finchley Central junction and station	LIP	100	100	

Scheme title and original description	Funding source	Expected 16/17 funding as identified in 15/16 ASS £k	Proposed 16/17 ASS proposal £k	Comments / Adjustments
<p>approach improvements Commission investigations and develop proposals for future junction improvements and bridge widening and detailed proposals for Chaville Way station approach</p>				
<p>Development of proposals/TfL liaison/Monitoring etc Development of LIP proposals/TfL liaison/Monitoring etc including monitoring to inform impact report</p>	LIP	50	50	
<p>Bus stop accessibility improvements (boroughwide) Programme of bus accessibility improvements to bring 175 stops up to standard over three years.</p>	LIP	50	50	
<p>Travel Planning resources Staff and resources to support schools developing and implementing school travel plans and monitoring of development led plans</p>	LIP	400	400	
	S106	100	100	Nominal figures
<p>Road safety Education, Training and Publicity Staff and resources to support and deliver road safety education, training and publicity initiatives including school pedestrian training and theatre in education initiatives</p>	LIP	200	200	
<p>Cycling/walking promotion Activities to support and promote cycling and walking</p>	LIP	25	25	
<p>Support for cycling Cycle strategy development and staffing to</p>	LIP	33	33	

Scheme title and original description	Funding source	Expected 16/17 funding as identified in 15/16 ASS £k	Proposed 16/17 ASS proposal £k	Comments / Adjustments
support Borough cycle programme and other cycling activities	BCP	30	30	
Borough transport modelling Borough transport modelling to support infrastructure delivery plan scheme development. Subsequent development and implementation of Infrastructure delivery plan schemes not otherwise funded	LIP	100	100	
CPC Safer Urban Driver Training CPC Safer Urban Driving training for borough fleet drivers	LIP BCP	1 1	1 1	
Moving Traffic Enforcement Cameras Installation of cameras and traffic order / sign review to enforce moving traffic offences	LIP	0	0	
20mph limit/zone implementation	LIP	200	200	
Future regeneration priorities Support development and viability of other regeneration and Town Centre proposals	LIP	334	<u>0</u>	Undeveloped item included in delivery plan to match anticipated level of funding. Reduced for 2016/17 to accommodate lower overall allocation and defined to address specific issues.
North Finchley more detailed work to develop the previous studies that have considered the potential for road layout changes around the Tally Ho gyratory	LIP	-	<u>50</u>	
Options appraisal A5/Watling Av consider options to make junction of the A5/Watling Avenue more pedestrian friendly	LIP	-	<u>50</u>	
Chipping Barnet study to consider changes to the high street to address the aspirations of the Chipping	LIP	-	<u>50</u>	

Scheme title and original description	Funding source	Expected 16/17 funding as identified in 15/16 ASS £k	Proposed 16/17 ASS proposal £k	Comments / Adjustments
Barnet Town Team				
Options appraisal A1-M1 link	LIP	-	<u>30</u>	
New Southgate support for Crossrail 2 work and development of ideas for A406 tunnel in the area	LIP	-	<u>9</u>	
Review of lorry restrictions across the borough	LIP	-	<u>20</u>	
Total LIP CNSM (exc other funding)		3538	<u>3413</u>	Total reduced to match overall allocation

Table 2 – Principal Road renewal DRAFT

Road No	Road Name		Extents		Value	Length	Area	Condition index
A1000	Barnet Hill	EN5		Carriageway resurfacing & strengthening				
A5	The Hyde	NW9		Carriageway resurfacing & Strengthening				
A5	High Street	HA8	Northbound – Camrose Ave – Garratt Rd	Carriageway resurfacing & Strengthening				
A109	Oakleigh Road South	N11		Carriageway resurfacing & strengthening				
A598	Finchley Road			Carriageway resurfacing & strengthening				

A5109	Cat Hill	EN5	part	Carriageway resurfacing & Strengthening				
				Footway renewal and Strengthening				
				Footway renewal and Strengthening				
				Total	£1,269,095			